

## Message Text

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PAGE 01 STATE 267827

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ORIGIN DHA-02

INFO OCT-01 IO-10 ISO-00 ORM-02 OMB-01 ABF-01 AID-05 AF-06

ARA-06 EA-07 EUR-12 NEA-10 SP-02 L-03 H-02 CIAE-00

INR-07 NSAE-00 INRE-00 OIC-02 TRSE-00 ( ISO ) R

DRAFTED BY D/HA:JLCARLIN:MTM

APPROVED BY D/HA:JLCARLIN

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FM SECSTATE WASHDC

TO USMISSION GENEVA IMMEDIATE

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E.O. 11652: /

TAGS: SREF

SUBJECT: ICEM BUDGET FOR CY ,  
ICEM BUDGET FOR CY 1976

REF: GENEVA 8474

1. ALTHOUGH WE DO NOT HAVE FULL BENEFIT OF SCBF'S RECENT ANALYSIS OF ICEM'S CY 1976 BUDGET, IT WOULD APPEAR THAT ANTICIPATED DEFICITS IN ADMINISTRATIVE AND REFUGEE AREAS ARE MANAGEABLE. SIZEABLE DEFICIT IN LATIN AMERICAN PROGRAM OBVIOUSLY PRESENTS MAJOR PROBLEMS WHICH EXECUTIVE COMMITTEE AND COUNCIL MUST DEAL WITH REALISTICALLY. IT WOULD BE LESS THAN RESPONSIBLE FOR THESE GOVERNING BODIES TO APPROVE A PROGRAM FOR WHICH ADEQUATE FUNDING NOT FORESEEN.

2. EXECUTIVE COMMITTEE SHOULD ENCOURAGE DIRECTOR TO EXPLAIN OPTIONS OPEN TO HIM IN RESOLVING THIS BUDGETARY PROBLEM IN 1976. BELIEVE THESE OPTIONS ARE AS FOLLOWS:

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PAGE 02 STATE 267827

(A) TO ENCOURAGE MEMBER GOVERNMENTS TO INCREASE THEIR FINANCIAL SUPPORT. ON BASIS PAST EXPERIENCE, THIS APPROACH NOT LIKELY TO CONTRIBUTE SIGNIFICANTLY TO RESOLUTION OF PROBLEM ESPECIALLY AS USG IS SUBSTANTIALLY REDUCING ITS FINANCIAL SUPPORT TO LATIN AMERICAN PROGRAM;  
(B) TO UNDERTAKE MEASURES WITHOUT DELAY TO PLACE PROGRAM ON PROJECT-BY-PROJECT BASIS AND TO PROCEED WITH IMPLEMENTATION OF ONLY THOSE PROJECTS FOR WHICH ADEQUATE FUNDING AVAILABLE; OR

(C) TO REDUCE ADMINISTRATIVE OVERHEAD COSTS OF PROGRAM (STAFF AND SERVICES) WHICH EAT UP IN EXCESS OF 60 PERCENT OF PROGRAM COSTS. IN THIS APPROACH ICEM MIGHT HANDLE ONLY THE TRANSPORTATION OF MIGRANTS PROCEEDING TO LATIN AMERICA LEAVING THE RECRUITMENT AND PLACEMENT FUNCTIONS TO THE GOVERNMENTS AND OTHER PARTIES DIRECTLY CONCERNED. WE UNDERSTAND THAT TRANSPORTATION IS THE ONE PART OF THE PROGRAM FOR WHICH ADEQUATE FUNDING IS AVAILABLE.

3. IN ANY EVENT, THE NEED IS CLEARLY INDICATED TO TAILOR ICEM'S LATIN AMERICAN PROGRAM TO AVAILABLE RESOURCES. ACCORDINGLY, WE FEEL THAT THE EXEC COMM AND COUNCIL SLD EXERCISE PARTICULAR CARE IN ADOPTING ANY RESOLUTION COVERING CY 1976 BUDGET. IF IT APPEARS THAT DIRECTOR REQUIRES SOME ADDITIONAL TIME TO EXPLORE THE OPTIONS, THE RESOLUTION COULD TAKE DUE NOTE OF THE DEFICITS AND INSTRUCT THE DIRECTOR TO SUBMIT A REVISED BALANCED BUDGET TO THE EXECUTIVE COMMITTEE IN THE SPRING OF 1976, OR A REVISED BUDGET COUPLED WITH CLEAR CUT PROPOSALS FOR ACHIEVING A BALANCED BUDGET DURING CY 1976. INGERSOLL

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## Message Attributes

**Automatic Decaptioning:** X  
**Capture Date:** 01 JAN 1994  
**Channel Indicators:** n/a  
**Current Classification:** UNCLASSIFIED  
**Concepts:** DRUG CONTROL, BUDGETS, PROGRAMS (PROJECTS), MEETINGS, INTERNATIONAL ORGANIZATIONS  
**Control Number:** n/a  
**Copy:** SINGLE  
**Draft Date:** 12 NOV 1975  
**Decaption Date:** 01 JAN 1960  
**Decaption Note:**  
**Disposition Action:** RELEASED  
**Disposition Approved on Date:**  
**Disposition Authority:** CunninFX  
**Disposition Case Number:** n/a  
**Disposition Comment:** 25 YEAR REVIEW  
**Disposition Date:** 28 MAY 2004  
**Disposition Event:**  
**Disposition History:** n/a  
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**TAGS:** SREF, ICEM  
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